

6440 University of California

Income and Funds Available

	2007-08*	2008-09*	2009-10*
General Funds	\$3,257,409	\$3,168,085	\$3,240,187
Special and Nongovernmental Cost Funds	67,006	72,458	40,124
Totals, State Appropriations	\$3,324,415	\$3,240,543	\$3,280,311
UNIVERSITY SOURCES			
General Funds Income:			
Student Fees:			
Nonresident tuition	\$248,489	\$257,243	\$264,851
Application for admission and other fees	28,616	28,000	28,000
Interest on General Fund Balances	32,463	26,500	26,500
Contract and Grant Overhead:			
Contract and Grant Overhead	246,329	252,000	259,000
Contract and Grant Overhead--Neuropsychiatric Institutes	377	377	377
Allowance for Overhead and Management - Department of Energy	2,100	1,300	1,300
Overhead on State agency agreements	21,510	18,500	18,500
Prior year balances (instructional equipment/deferred maint.)	522	22,852	-
Other	19,745	10,100	11,000
Available in subsequent years	(22,852)	-	-
Totals, General Funds Income	\$577,299	\$616,872	\$609,528
Special Funds Income:			
United States appropriations	19,873	17,250	17,250
Gear Up-State Grant Program	3,500	3,500	3,500
Local government	96,639	96,639	96,639
Student Fees:			
Educational fee	1,299,590	1,391,234	1,531,069
Registration fee	165,575	188,329	196,279
Selected professional fees	127,978	155,097	175,757
(Subtotals, mandatory systemwide and professional fees)	\$1,593,143	\$1,734,660	\$1,903,105
University extension	199,170	203,153	208,232
Summer session	10,443	11,131	11,131
Other fees	281,669	296,956	317,743
Sales and services - Educational activities	940,358	1,024,991	1,117,240
Sales and services - Teaching hospitals	4,554,364	4,827,626	5,117,284
Sales and services - Support activities	485,770	519,774	566,554
Endowments	199,216	215,983	215,983
Auxiliary enterprises	916,476	945,476	1,002,205
Contract and grant administration	105,958	111,500	117,000
Department of Energy Management Fee	23,700	33,500	33,500
University Opportunity Fund	144,305	205,000	211,000
Other	256,375	243,556	228,943
Totals, Special Funds Income	\$9,830,959	\$10,490,695	\$11,167,309
Totals, University Sources	\$10,408,258	\$11,107,567	\$11,776,837
TOTAL INCOME AND FUNDS AVAILABLE	\$13,732,673	\$14,348,110	\$15,057,148